



# SRI BHARATHI

ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)  
Kaikkurichi, Pudukkottai -622 303

[www.sbec.edu.in](http://www.sbec.edu.in)

## NAAC - AQAR DOCUMENTS



Quality Indicator Frame Work

### Criterion – 4

**Infrastructure and Learning Resources**

*Submitted by*

**IQAC**

**Internal Quality Assurance Cell**

**Sri Bharathi Engineering College for Women**



# SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India



**Criteria 4**

**Infrastructure and Learning Resources**

## **Key Indicator – 4.4 - Maintenance of Campus Infrastructure**

**4.4.1 - Expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary Component during the year 2023-2024 (INR in Lakhs)**

**SUPPORTING DOCUMENTS**



# SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

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Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India



## Key Indicator – 4.4 - Maintenance of Campus Infrastructure

### 4.4.1.1 - Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year 2023-2024 (INR in lakhs)

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### Criterion – 4

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Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India



# **CERTIFICATION OF THE HEAD OF THE INSTITUTION**





# SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)

Pudukkottai - Aranthangi Road,  
**Kaikkurichi, Pudukkottai - 622 303.**

Date : .....

## TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure incurred on maintenance of infrastructure (Physical facilities and Academic Support Facilities) of our Institution excluding salary component during the year (INR in lakhs) are as follows.

Academic Year	Expenditure incurred on maintenance of infrastructure Physical facilities (A)	Expenditure incurred on maintenance of infrastructure Academic Support Facilities (B)	Expenditure incurred on maintenance of infrastructure Physical facilities and Academic Support Facilities (A+B)
2023-2024	23.84752	2.97545	26.82297



Signature of the Principal  
Dr. S. THILAGAVATHI M.E., Ph.D.,  
PRINCIPAL  
SRI BHARATHI ENGINEERING  
COLLEGE FOR WOMEN  
Kaikkurichi - 622 303, Pudukkottai Dt.



**SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN**

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Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India



**CALCULATION OF EXPENDITURE  
INCURRED ON MAINTENANCE OF  
INFRASTRUCTURE**



# SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India



## Calculation of Expenditure incurred on Maintenance of Infrastructure (Physical facilities and Academic Support Facilities)

### 4.4.1.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs)

2023-2024		
Head of Expenditure (for ex. Repair and Maintenance)	Item of expenditure (for ex. AMC for Lab equipment and Computers, Garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Physical Facilities	Electricity Charges	3.97725
	Internet Charges	2.85254
	Generator Maintenance	0.27520
	Aqua RO service	0.05425
	UPS maintenance	0.32587
	Computer Expenses	2.38670
	Vehicle Maintenance	1.52249
	Vehicle Diesel Expenses	2.14200
	Mess Maintenance	9.05598
	Garden Maintenance Expenses	1.25524
Maintenance of Academic Support Facilities	ERP Maintenance	0.25000
	Lab Equipment Maintenance Expenses	2.72545
<b>Total</b>		<b>26.82297</b>

Dr. S. THILAGAVATHI M.E., Ph.D.  
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Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India




**AUDITED INCOME AND EXPENDITURE  
INCURRED ON MAINTENANCE OF  
PHYSICAL FACILITIES AND ACADEMIC  
SUPPORT FACILITIES**

SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN.  
KAIKKURICHI, PUDUKKOTTAI 622 303.  
 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED: 31.03.2024

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs.	P.		Rs.	P.
TO EXPENSES :			By Admission Fees		2,95,300.00
1. Staff Salary	1,14,05,252.00		By Note Book & Instruments		6,68,021.00
2. Vehicle Maintenance	1,52,249.00		By Bus Fees		21,02,075.00
3. Books & Journals Expenses	4,10,384.00		By Civil Fees (2023-2027)		1,62,500.00
4. Alumini Association	11,000.00		By Civil Fees (2021-2025)		4,02,750.00
5. Lab Equipment Maintenance Expenses	2,72,545.00		By Civil Fees (2019-2023)		1,76,000.00
6. Miscellaneous Expenses	94,862.00		By Civil Fees (2022-2026)		10,44,150.00
7. Electricity Charges	3,97,725.00		By Civil Fees (2020-2024)		2,54,000.00
8. Furniture	3,75,852.00		By IT Fees (2023-2027)		6,20,100.00
9. Advertisement	65,850.00		By CSE Fees (2021-2025)		11,33,400.00
10. Appraisal Incentive	26,000.00		By CSE Fees (2020-2024)		10,45,650.00
11. EPF	1,80,710.00		By CSE Fees (2023-2027)		9,49,850.00
12. Anna University Fees	1,85,273.00		By CSE Fees (2022-2026)		31,68,300.00
13. Internet Expenses	2,85,254.00		By CSE Fees (2019-2023)		4,26,500.00
14. Consortium-Self Finance	7,113.00		By CSE Fees (2022-2024)		28,000.00
15. Computer Expenses	2,38,670.00		By ECE Fees (2023-2027)		3,68,700.00
16. Faculty Financial Support	50,860.00		By ECE Fees (2022-2023)		2,500.00
17. Generator Maintenance	27,520.00		By ECE Fees (2019-2023)		2,35,140.00
18. Garden Maintenance Expenses	1,25,524.00		By ECE Fees (2021-2025)		4,36,400.00
19. College Function Expenses	54,487.00		By ECE Fees (2022-2026)		18,56,700.00
20. Laboratory Equipment Purchase	3,36,544.00		By ECE Fees (2020-2024)		2,77,200.00
21. Computer System & Components Purchase	4,88,644.00		By EEE Fees (2023-2027)		1,07,500.00
22. Sanitary Certificate Expenses	3,050.00		By EEE Fees (2019-2023)		2,20,000.00
23. Solar LED Lamp Purchase	80,000.00		By EEE Fees (2020-2024)		1,97,090.00
24. R O Purifier Purchase	1,21,000.00		By EEE Fees (2021-2025)		80,000.00
25. Travelling Expenses	6,434.00		By EEE Fees (2022-2026)		4,76,150.00
26. UPS Maintenance	32,587.00		By Hostel Fees		10,21,900.00
27. Air Conditioner Purchase	2,09,847.00		By Consultancy Endowment		3,93,500.00
28. Bank Charges	3,466.20		By Canteen Rent		2,60,000.00
29. Building Work	3,97,515.00				
30. Vehicle Diesel Expenses	2,14,200.00				
31. ERP Maintenance	25,000.00				
32. Admission Expenses	27,500.00				
33. Mess Expenses	9,05,598.00				
34. Aqua RO Service	5,425.00				
35. Postage & Courier	4,140.00				
36. NAAC Fees & Expenses	11,33,235.80				
37. AICTE Expenses	48,060.00				
	<b>1,84,09,376.00</b>				<b>1,84,09,376.00</b>

PLACE: THIRUCHIRAPPALLI  
 DATE: 03.10.2024

  
**Dr. S. THILAGAVATHI M.E., Ph.D.,**  
 PRINCIPAL  
 SRI BHARATHI ENGINEERING  
 COLLEGE FOR WOMEN  
 Kaikkurichi - 622 303, Pudukkottai Dt.

  
 SIGNATURE  
 MEMBERSHIP NO: 019199  
 UDIN.24019199BKAIXP1135  
**S. KALAIMANI,**  
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 CHARTERED ACCOUNTANT  
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 Annamalai Nagar, Tiruchy 620 018.  
 M.No 019199, Firm Reg. No. 0015635