



SRI BHARATHI

ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)
Kaikkurichi, Pudukkottai -622 303

www.sbec.edu.in

NAAC - AQAR DOCUMENTS



Quality Indicator Frame Work

Criterion – 4

Infrastructure and Learning Resources

Submitted by

IQAC

Internal Quality Assurance Cell

Sri Bharathi Engineering College for Women



SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India



Criteria 4

Infrastructure and Learning Resources

Key Indicator – 4.1 - Physical Facilities

4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year 2023-2024 (INR in Lakhs)

SUPPORTING DOCUMENTS



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Key Indicator – 4.1 - Physical Facilities

4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year 2023-24 (INR in Lakhs)

4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year 2023-24 (INR in lakhs)

INDEX

S.NO	DESCRIPTION	PAGE NO
1.	Certification of the Head of the Institution	5
2.	Calculation of Expenditure for Infrastructure during the year	7
3.	Audited Income and Expenditure Statements for Infrastructure Augmentation	9



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CERTIFICATION OF THE HEAD OF THE INSTITUTION



SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)

Pudukkottai - Aranthangi Road,
Kaikkurichi, Pudukkottai - 622 303.

Date :

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure for infrastructure augmentation of our Institution excluding salary component during the year (INR in lakhs) are as follows.

Academic Year	Expenditure for Infrastructure Augmentation (INR in lakhs)
2023-2024	20.09402




Signature of the Principal
Dr. S. THILAGAVATHI M.E., Ph.D.,
PRINCIPAL
SRI BHARATHI ENGINEERING
COLLEGE FOR WOMEN
Kaikkurichi - 622 303, Pudukkottai Dt.



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Kaikkurichi, Pudukkottai, Tamil Nadu – 622 303, India



**CALCULATION OF EXPENDITURE FOR
INFRASTRUCTURE DURING THE YEAR
2023-2024**



SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

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Calculation of Expenditure For Infrastructure Augmentation

4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs)

2023-2024

<u>2023-2024</u>		
Head of Expenditure (for ex. Capital Expenditure)	Item of Expenditure (for ex. Construction of building, Purchase of new equipments, Furniture and Fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	Furniture	3.75852
	Solar LED Lamp Purchase	0.80000
	Building Work	3.97515
	Air Conditioner Purchase	2.09847
	R O Purifier Purchase	1.21000
	Laboratory Equipment Purchase	3.36544
	Computer System & Components Purchase	4.88644
TOTAL		20.09402

Dr. S. THILAGAVATHI M.E., Ph.D.,

PRINCIPAL

**SRI BHARATHI ENGINEERING
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AUDITED INCOME AND EXPENDITURE STATEMENTS FOR INFRASTRUCTURE AUGMENTATION

SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN.

KAIKKURICHI, PUDUKKOTTAI 622 303.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED: 31.03.2024

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs.	P.		Rs.	P.
TO EXPENSES :			By Admission Fees		2,95,300.00
1. Staff Salary	1,14,05,252.00		By Note Book & Instruments		6,68,021.00
2. Vehicle Maintenance	1,52,249.00		By Bus Fees		21,02,075.00
3. Books & Journals Expenses	4,10,384.00		By Civil Fees (2023-2027)		1,62,500.00
4. Alumini Association	11,000.00		By Civil Fees (2021-2025)		4,02,750.00
5. Lab Equipment Maintenance Expenses	2,72,545.00		By Civil Fees (2019-2023)		1,76,000.00
6. Miscellaneous Expenses	94,862.00		By Civil Fees (2022-2026)		10,44,150.00
7. Electricity Charges	3,97,725.00		By Civil Fees (2020-2024)		2,54,000.00
8. Furniture	3,75,852.00		By IT Fees (2023-2027)		6,20,100.00
9. Advertisement	65,850.00		By CSE Fees (2021-2025)		11,33,400.00
10. Appraisal Incentive	26,000.00		By CSE Fees (2020-2024)		10,45,650.00
11. EPF	1,80,710.00		By CSE Fees (2023-2027)		9,49,850.00
12. Anna University Fees	1,85,273.00		By CSE Fees (2022-2026)		31,68,300.00
13. Internet Expenses	2,85,254.00		By CSE Fees (2019-2023)		4,26,500.00
14. Consortium-Self Finance	7,113.00		By CSE Fees (2022-2024)		28,000.00
15. Computer Expenses	2,38,670.00		By ECE Fees (2023-2027)		3,68,700.00
16. Faculty Financial Support	50,860.00		By ECE Fees (2022-2023)		2,500.00
17. Generator Maintenance	27,520.00		By ECE Fees (2019-2023)		2,35,140.00
18. Garden Maintenance Expenses	1,25,524.00		By ECE Fees (2021-2025)		4,36,400.00
19. College Function Expenses	54,487.00		By ECE Fees (2022-2026)		18,56,700.00
20. Laboratory Equipment Purchase	3,36,544.00		By ECE Fees (2020-2024)		2,77,200.00
21. Computer System & Components Purchase	4,88,644.00		By EEE Fees (2023-2027)		1,07,500.00
22. Sanitary Certificate Expenses	3,050.00		By EEE Fees (2019-2023)		2,20,000.00
23. Solar LED Lamp Purchase	80,000.00		By EEE Fees (2020-2024)		1,97,090.00
24. R O Purifier Purchase	1,21,000.00		By EEE Fees (2021-2025)		80,000.00
25. Travelling Expenses	6,434.00		By EEE Fees (2022-2026)		4,76,150.00
26. UPS Maintenance	32,587.00		By Hostel Fees		10,21,900.00
27. Air Conditioner Purchase	2,09,847.00		By Consultancy Endowment		3,93,500.00
28. Bank Charges	3,466.20		By Canteen Rent		2,60,000.00
29. Building Work	3,97,515.00				
30. Vehicle Diesel Expenses	2,14,200.00				
31. ERP Maintenance	25,000.00				
32. Admission Expenses	27,500.00				
33. Mess Expenses	9,05,598.00				
34. Aqua RO Service	5,425.00				
35. Postage & Courier	4,140.00				
36. NAAC Fees & Expenses	11,33,235.80				
37. AICTE Expenses	48,060.00				
	1,84,09,376.00				1,84,09,376.00

PLACE: THIRUCHIRAPPALLI

DATE: 03.10.2024

SIGNATURE

MEMBERSHIP NO: 019199
UDIN.24019199BKAIXP1135

S. KALAIMANI,
B.Sc.,L.L.B.,C.C.A.,FCA.,

CHARTERED ACCOUNTANT

Uma Illam, No.20, Malar Salai
Annamalai Nagar, Tiruchy 620 018.

M.No 019199, Firm Reg. No. 0015635

Dr. S. THILAGAVATHI M.E., Ph.D.,
PRINCIPAL

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